RESOLUTION 2020-22
(Supplemental Budget #2 for 2020 budget for various funds)

WHEREAS, various funds and departments have unanticipated expenditures and revenues for 2020; and

WHEREAS, pursuant to RCW 36.40.100, 36.40.195 and Resolution 1999-31, the Board has the authority to transfer, revise or supplement its budget and to increase budgets with unanticipated funds; and

WHEREAS, pursuant to RCW 36.40.100, the Board has the authority to transfer funds; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners hereby creates, transfers, revises or supplements the 2020 budget as described in “Attachment A”;

BE IT FINALLY RESOLVED that the Clerk of the Board is hereby directed to give due notice of a public hearing upon this resolution for adoption on the 14th day of July 2020 at 5:30 o’clock p.m.

PASSED IN REGULAR SESSION this 9th day of June 2020.

SKAMANIA COUNTY, WASHINGTON

Chairman

Commissioner

Commissioner

ATTEST:

Heidi E. Penner

Clerk of the Board
RESOLUTION NO. 2020-22 IS HEREBY APPROVED AND ADOPTED in regular session this 14th day of July 2020 upon public hearing having been held in accordance with the laws of the State of Washington.

ATTEST:

Clerk of the Board

APPROVED AS TO FORM ONLY:

Prosecuting Attorney

BOARD OF COMMISSIONERS
SKAMANIA COUNTY, WASHINGTON

Chairman

Commissioner

Commissioner

absent

For 2
Against 0
Abstain 9
Absent 1
Resolution 2020-22
Supplemental Budget #2 Explanation
Attachment A
Public Hearing
July 14, 2020
5:30 p.m.

The total Current Expense spending authority requested not covered by increased revenues or other budget offsets is $3,014 – External Services – Current Expense Fund (0010.360) – WSAC litigation and lobbying dues not budgeted for.

$40,000 External Services – Current Expense Fund (0010.360) – Funds deposited in the debit card account for purchasing of PPE during onset of COVID – 19. Funds are still in the debit account and will be moved back to Current Expense

$145,000 – Buildings and Grounds (0010.220) – Revenue and expenses for Exhibit Hall Roof

$22,150 - Drug Fund (1070.000) – Revenue and expenditures for donation to purchase a new K9 and training.

$64,762- Senior Services (1160.000) – Additional revenue from AAADSW for COVID-19 related expenses that was not submitted in original budget.

$80,000 – Election Reserve (1180.000) – Expenditures for Elections will be related to COVID preparation for the 2020 elections. The funds will be used to help protect employees by using glass on the counters, antimicrobial countertops, sanitizing stations, tablets (for voter registration) and others. In addition, preparation for employees to work from home if another outbreak happens which will include vpn, laptops, and other equipment that will be needed in case employees have to run elections from a remote location including homes. Two grants have been received by Elections. They are: CARES Act in the amount of $133,885.94 that must be used by the end of the year, and election security grant for $107,321.64 that can be used through September 30, 2024. Both grants are limited in what they can be used for. Full amounts are not being asked for as spending fully by the end of the year might not be possible.

$14,100– ER & R Senior’s Vehicle Replacement (5010.105) – Authorize spending for a Senior’s vehicle purchase
**ATTACHMENT A - RESOLUTION 2020-22**

**Supplemental Budget #1 to 2020 Budget**

**Total YTD Current Expense**
Ask before this supplemental

$610,997.27

**Total Needed from Current Expense for this Supplemental**

$43,014.00

### Current Expense Funds

<table>
<thead>
<tr>
<th>Fund</th>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-Departmental Revenues</td>
<td>0010.380.308.0000.000</td>
<td>Beginning Cash - CE</td>
<td>$3,014.00</td>
</tr>
<tr>
<td>External Services</td>
<td>0010.360.511.600.495</td>
<td>WSAC - Litigation &amp; Lobbying Dues</td>
<td>$3,014.00</td>
</tr>
<tr>
<td>Non-Departmental Revenues</td>
<td>0010.380.308.0000.000</td>
<td>Beginning Cash - CE</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>External Services</td>
<td>0010.360.522.200.310</td>
<td>COVID-19 Supplies</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>Buildings and Grounds</td>
<td>0010.220.313.310.000</td>
<td>Hotel/Motel Tx City of Stevenson</td>
<td>$15,000.00</td>
</tr>
<tr>
<td>Buildings and Grounds</td>
<td>0010.220.397.000.000</td>
<td>Transfers In (.09 and Co. Lodging tax)</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>Buildings and Grounds</td>
<td>0010.220.333.100.000</td>
<td>Department of Agriculture Special Assistant Grant</td>
<td>$90,000.00</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>$145,000.00</td>
</tr>
<tr>
<td>Buildings and Grounds</td>
<td>0010.220.594.750.620</td>
<td>Exhibit Hall and Midway Restrooms</td>
<td>$145,000.00</td>
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</table>

### Special Revenue Funds

<table>
<thead>
<tr>
<th>Fund</th>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Sheriff's Drug Fund</td>
<td>1070.000.367.000.000</td>
<td>Donation</td>
<td>$22,150.00</td>
</tr>
<tr>
<td>Sheriff's Drug Fund</td>
<td>1070.000.521.231.491</td>
<td>Registrations &amp; Tuitions</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>Sheriff's Drug Fund</td>
<td>1070.000.594.210.640</td>
<td>Capital Equipment</td>
<td>$12,150.00</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>$22,150.00</td>
</tr>
<tr>
<td>Senior Services</td>
<td>1160.000.333.930.442</td>
<td>CARES Transportation Fund</td>
<td>$21,817.00</td>
</tr>
<tr>
<td>Senior Services</td>
<td>1160.000.333.930.452</td>
<td>FFCRA/CARES Nutrition Funds</td>
<td>$68,459.00</td>
</tr>
<tr>
<td>Senior Services</td>
<td>1160.000.334.036.110</td>
<td>USDA Rural Mobility</td>
<td>$46,340.00</td>
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<td></td>
<td>$136,616.00</td>
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<tr>
<td></td>
<td>Account Number</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------</td>
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<td>---------------------------------</td>
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</tr>
<tr>
<td>Senior Services</td>
<td>1160.000.569.000.100</td>
<td>Salaries &amp; Wages</td>
<td>$ 40,000.00</td>
</tr>
<tr>
<td>Senior Services</td>
<td>1160.000.569.000.310</td>
<td>Office &amp; Operating</td>
<td>$ 16,616.00</td>
</tr>
<tr>
<td>Senior Services</td>
<td>1160.000.569.000.311</td>
<td>Non Food Supplies</td>
<td>$ 30,000.00</td>
</tr>
<tr>
<td>Senior Services</td>
<td>1160.000.569.000.313</td>
<td>Food Supplies</td>
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<tr>
<td>Senior Services</td>
<td>1160.000.569.000.410</td>
<td>Professional Services</td>
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<tr>
<td>Senior Services</td>
<td>1160.000.569.000.489</td>
<td>Interfund Repairs &amp; Maint</td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>Election Reserve Fund</td>
<td>1180.000.333.904.400</td>
<td>Election CARES Act - Fed</td>
<td>$ 66,600.00</td>
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<tr>
<td>Election Reserve Fund</td>
<td>1180.000.334.003.000</td>
<td>Election CARES Act - State</td>
<td>$ 13,400.00</td>
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<td>$ 80,000.00</td>
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<tr>
<td>Election Reserve Fund</td>
<td>1180.000.514.400.310</td>
<td>Office &amp; Operating</td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>Election Reserve Fund</td>
<td>1180.000.514.400.490</td>
<td>Miscellaneous</td>
<td>$ 40,000.00</td>
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<tr>
<td>Election Reserve Fund</td>
<td>1180.000.594.140.640</td>
<td>Machinery &amp; Equipment</td>
<td>$ 30,000.00</td>
</tr>
<tr>
<td></td>
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<td>$ 80,000.00</td>
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**Internal Service Fund**

<table>
<thead>
<tr>
<th></th>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ER &amp; R Senior's Vehicle</td>
<td>5010.105.508.800.000</td>
<td>Year End Cash</td>
<td>$ (14,100.00)</td>
</tr>
<tr>
<td>Replacement</td>
<td>5010.105.594.480.640</td>
<td>Seniors Vehicle Purchase</td>
<td>$ 14,100.00</td>
</tr>
</tbody>
</table>
NOTICE OF PUBLIC HEARING
Before the
Board of Skamania County Commissioners
July 14, 2020

PURPOSE: Skamania County Board of Commissioners hereby gives notice that a
public hearing will be held to consider Resolution 2020-22 Supplemental
Budget #2 for 2020 to supplement budgets for various funds due to
unanticipated expenditures and revenues unknown at the time of approval of
the 2019 Budget.

Oral (see below) and written comments will be considered at the public
hearing by the Board of Commissioners. Written comments may be sent to
Skamania County Board of Commissioners, Attn: Clerk of the Board, PO
Box 790, Stevenson, WA 98648 or slack@co.skamania.wa.us
Due to the Washington State Governor’s Proclamation 20-28 of March 24,
2020 the public may only attend through telephonic access, internet, or other
remote access. The ZOOM platform is used for public participation by
Skamania County using the following call in numbers:

1 346 248 7799 US 1 312 626 6799 US
1 646 558 8656 US 1 669 900 9128 US
1 301 715 8592 US 1 253 215 8782 US
Meeting ID: 813 4248 1018

Anyone interested my use ZOOM to be heard.

Copies of Supplemental Budget #2 are available to the public, after 1 p.m.
on the Wednesday prior to the public hearing in the Commissioners’
Office, Room 15, 240 NW Vancouver Avenue, Stevenson, WA.

DATE: July 14, 2020
TIME: 5:30 PM
PLACE: Skamania County Courthouse, Room No. 18 (lower level)
240 NW Vancouver Avenue
Stevenson, WA.

Skamania County Courthouse is accessible for persons with disabilities.
Please let us now if you will need any special accommodations in order to
attend the meeting. (509) 427-3700.

DATED this 9th day of June 2020.

Debbie Slack
Clerk of the Board

Publish: June 17th and June 24th, 2020
DATE:       June 9, 2020

TO:         The Skamania County Pioneer
            PO Box 250
            Stevenson, WA  98648

FROM:       Skamania County Commissioners
            Clerk of the Board
            PO Box 790
            Stevenson, WA  98648

Please publish the following documents on the dates indicated:

1. Document: Notice of public hearing to accept public comment and consider Resolution 2020-22
   Supplemental Budget #2 to the 2020 Budget
   Publish as: Legal Notice
   Publish on: June 17 and June 24, 2020
   Send Bill to: Commissioners